

# PARISH & STEWARDSHIP REPORT

2019

JULY  
1

2020

JUNE  
30

## ST. NICHOLAS & ST. WILLIAM, LOS ALTOS

### *A Message from the Pastor*

Dear Parishioners,

As I present to you our Annual Report for the fiscal year 2019-2020, I am at a loss of words as the effects of the COVID-19 Pandemic has abruptly halted the way we live and conduct our everyday lives. Despite this challenging effect, our parish was fortunate enough to stay afloat financially. This afforded us the ability not to lay off any of our Pastoral Staff, and to continue to keep our gardeners, and cleaning servicers employed. This was all due to your continued generous financial support of our Parish for which I am truly grateful.

A few things to note as we Reflect on both the Spiritual and Temporal health of the Parish during the Pandemic shelter-in-place are the following:

1. Our AV System was installed at the St. William location, just before the shelter-in-place mandate hit. This allowed us to livestream Sunday Masses and to stay connected to our parishioners.
2. I want to thank our Parish Staff and Priests for going above and beyond their ordinary call of duty as we had to quickly adjust to an online digital presence as well as distant learning programs for RCIA, Faith Formation and Youth Ministry. The Shelter-in-place mandate unfortunately delayed the reception of the Sacraments of Baptism, Holy Communion, Confirmation and Weddings as well as funerals.
3. The financial challenges of the pandemic continue, of course, into the current fiscal year and we will continue to work to be good stewards of your generosity while helping wherever we can those who have been seriously impacted, both financially and spiritually, by this situation.

We are definitely blessed with a very generous community who are ready and willing to extend a helping hand to those in need. Aware of everyone's unique financial circumstances, due to the Pandemic, I ask that you please take a look at what you are currently giving and see if you can increase it by 3% in order for us to keep up with the annual cost of living increase. As always, I am grateful for your constant generosity to our parish. Please be assured of my prayers.

Sincerely in Christ,



Rev. John L. Poncini  
Pastor



# St. Nicholas & St. William By The Numbers

## PARISH COMMUNITY

- 1,428** Registered Families
- 42** New Families Added
- 1,210** Sunday Mass (Average) Attendance  
(Based on period prior to Shelter-in-place)
- 25+** Daily Mass (Average) Attendance
- 250+** Liturgical Ministers (*Altar Servers, Lectors, Extraordinary Ministers of the Eucharistic, Choirs, Money Counters, Musicians, Cantors, Ushers, and Greeters*)
- 30** Ministries

## ADULT FAITH ENRICHMENT

- **Walking the Camino de Santiago** (Sep 2019)  
-Presented by Bill Daley and Karen Shea-Daley
- **Consecration/Renewal to Jesus Through Mary** (Oct 2019)
- **Marian Mass and Presentation on Mary — Our Lady of Fatima** (Oct 2019)  
-Presented by Fr. Noel Sanvicente
- **3 Teresa: Saints — Avila, Calcutta & Lisieux** (Nov 2019)  
-Presented by Cris Goodman, Pat Campbell and Leelamma Sebastian
- **The Jesus Prayer — Contemplative Prayer** (Dec 2019)  
-Presented by Fr. Kevin Joyce
- **Adoration Workshop** (Jan 2020)  
-Presented by Deacon Charles Corbalis
- **Gratitude: The Generosity of God** (Feb 2020)  
-Presented by Fr. Andrew Rodriguez, SJ
- **Parish Mission: "From Anxiety to Peace with Jesus"** (Mar 2020)  
-Presented by Fr. Simon Devereux LC

## FAITH FORMATION

- 41** Catechists (includes Crew Teen Leaders)
- 204** Children (includes French Community)
- 57** Youth (Intersection & French Community)
- 11** Faith Formation Retreats  
*RCIA, Baptism, 8th grade & First Communion*
- 1** Winter Youth Retreat (Jan 2020)  
Teen attendees: 128 / Chaperones: 19
- 1** LA Congress (Feb 2020)  
Teen attendees: 19 / Chaperones: 4



## SACRAMENTS RECEIVED

*(Due to Shelter-in-place, many Sacraments were rescheduled to the current fiscal year that began on July 1, 2020)*

### **27** Baptisms

*25 Infants  
1 Child  
1 Adult*

### **8** First Eucharist & Confirmations

*4 Children (First Communion)  
3 Youth (Confirmation)  
1 Adult*

### **6** Marriages

### **40** Funerals

## PRAYER AND ADORATION

**Rosary** - Every day at 3pm via Zoom

**Adoration** - Every Thursday at 8:30am

**Contemplative Prayer & Lectio Divina** - Every Tuesday at 4pm via Zoom

## YOUR MONETARY GIFTS TO OTHERS

**Thank you for your generosity!**

**International Concerns** **\$ 44,927**

- Missionary Co Op
- Pastoral Solidarity for Africa
- World Mission Sunday
- Catholic Campaign for Human Development
- Ethnic Minorities & Latin America
- Aid to Churches in Eastern & Central Europe
- Holy Land - Good Friday
- Peter's Pence Collection

**Diocesan Concerns** **\$ 10,704**

- Diocesan Priest Retirement Fund
- Catholic Education

**St. Nicholas School Support** **\$ 14,222**

**National Concerns** **\$ 21,111**

- Catholic Communication
- Retirement Fund for Religious
- Home Missions Appeal
- Archdiocese Military Services
- Catholic Relief Services

**Local:** **\$ 35,187**

- Rice Bowl
- SVDP & Gift Card Outreach
- Guadalupe Hope Society

**YOUR TOTAL GIFT TO OTHERS** **\$ 126,151**

### ANNUAL DIOCESAN APPEAL (ADA 2020)

**Parish & ADA 2020 Goal: \$380,000    Amount Pledged: \$531,774**

### WALKING WITH OUR NEIGHBORS

**Bridges to Community is the driving force and helping hands behind our Outreach Projects.**

**BACKPACK DRIVE** -75 backpacks (July 2019)

**BLOOD DRIVE** - 30 units of blood (July 2019) & 33 units of blood (Jan 2020)

**GIVING TREE** - 600 gift cards for 10 charities (Dec 2019)

**SOUP BOWL SALES** - \$2,106 net sales for CSA (Feb 2020)

**HANDICAPABLES MASS & LUNCH** - 25 attendees (Oct 2019)

**NEWBORN CLOTHING DRIVE** - 30 Layettes (Nov 2019)

*"Christ has no body now on earth but yours; no feet but yours. Yours are the eyes through which He is to go about doing good; yours are the hands with which He is to bless people now."*

**St. Teresa of Avila**



### GRANTS RECEIVED

The Catholic Community Foundation - \$ 900.00—Designated for the Lenten Parish Mission (Mar 2020)

### PARISH ENDOWMENTS

**St. Nicholas & St. William Endowment at THE CATHOLIC COMMUNITY FOUNDATION** - Annual grant is used to support the general operations of the parish. The CCFSC Legacy Endowment Fund Balance as of Jun 30, 2020 was \$585,644

### PARISH FACILITIES IMPROVEMENTS

#### Projects Completed in FY 2020

- St. Nicholas Parking Lot—Sealcoat and Striping **\$5K**
- St. William—Pews refinished **\$83K**
- St. William— AV System installation **\$154K**

**ANNUAL REPORT: FISCAL YEAR ENDING JUNE 30, 2020 AND CURRENT YEAR BUDGET**

		<u>Actual</u> <u>FY 2019-20</u>	<u>Budget</u> <u>FY 2020-21</u>
<b>Parish Income</b>			
<b>Collections</b>	Sunday Offering, Christmas, Easter & Online Giving	\$ 1,236,251	\$ 1,280,000
<b>Rentals</b>	Fee for use of Facilities	\$ 8,013	\$ 12,000
<b>Gifts &amp; Donations</b>	Stipends, Gifts, Bequests, Fundraisers, ADA Rebate, Grants	\$ 557,357	\$ 279,200
<b>Parish Programs</b>	Faith Formation & Youth Ministry programs, Sacramental preparation	\$ 85,267	\$ 40,000
<b>Other Parish Income</b>	Interest & Investment Income	\$ 153,883	\$ 154,100
<b>TOTAL PARISH INCOME</b>		<b>\$ 2,040,771</b>	<b>\$ 1,765,300</b>
<b>Parish Operations</b>			
<b>Salaries &amp; Benefits</b>	Salaries & Benefits For Priests and Lay Staff	\$ 992,466	\$ 1,056,555
<b>Administration</b>	Office Supplies, ADA Assessment, Telecommunications, Dues & Subscriptions, etc.	\$ 196,492	\$ 202,726
<b>Parish Programs</b>	Faith Formation & Youth Ministry programs, Sacramental preparation, Liturgy, Valley Catholic, Hospital Ministry, Parish Picnic	\$ 133,663	\$ 90,000
<b>Rectory Expenses</b>	Food & Groceries for priests	\$ 12,278	\$ 22,800
<b>Buildings &amp; Grounds</b>	Depreciation, Utilities, Maintenance, Landscaping, Janitorial services	\$ 566,659	\$ 580,000
<b>Taxes &amp; Insurance</b>	Taxes & Insurance	\$ 76,709	\$ 82,000
<b>TOTAL PARISH EXPENSE</b>		<b>\$ 1,978,267</b>	<b>\$ 2,034,081</b>
<b>NET OPERATING INCREASE / -DECREASE</b>		<b>\$ 62,504</b>	<b>\$ (268,781)</b>
<b>Extraordinary Expense</b>	Net change in lay pension liability	\$ (71,600)	
<b>Other Income &amp; expenses</b>	St. Nicholas School Subsidy	\$ (30,000)	\$ (30,000)
	ADA2019 Rebate – St. Nicholas School	\$ (131,892)	
	Unrealized Losses	\$ (2,477)	
<b>NET INCOME</b>		<b>\$ (173,464)</b>	<b>\$ (298,781)</b>

**PARISH INCOME \$2,040,771**



**PARISH EXPENSES \$1,978,267**

