

# PARISH & STEWARDSHIP REPORT

2021  
2022

JULY 1  
JUNE 30

## *A Message from the Pastor*

Dear Parishioners,

I present to you our **Annual Parish Stewardship Report** for the fiscal year 2021-2022. As a Parish, we are still slowly recovering from the effects of the pandemic as Church attendance and ministries are slowly increasing. The past years has been a time of growth in my role as Pastor as I was challenged to ensure both the temporal health of the parish community and the spiritual health--helping you grow and thrive in your relationship with Christ. This is a task that I could not and cannot do alone. That is why I am truly grateful to God for the wonderful parishioners of St. Nicholas and St. William Parish. It is through your generosity of **Time, Talents and Treasures** that made this unique year special.

Here are a few highlighted blessings during this fiscal year 2021-22:

We are blessed to continue having a third priest. Fr. Michael Gazzingan who has been a great addition to our Parish Community. Thank you for making him feel welcomed.

Your combined generosity has made an impact on so many lives, just to name a few:

Our beloved **St. Nicholas School is celebrating its 70<sup>th</sup> Anniversary** and the school families are grateful for your generosity in helping us exceed our **2022 Parish & Annual Diocesan Appeal** by \$101,954 which will go to help our much-needed aging school facilities.

We have received generous contributions to our Adult Faith Formation Ministry which enables us to have Parish Missions, Faith Speaker Series, and Free Online Subscriptions to **'Word on Fire' (Bishop Robert Barron)** and **FORMED.org (Catholic Netflix)**.

I would love to list everything, as there is so much more, so please be sure to see the **Annual Parish Report** on how your generosity has helped someone in need.

**The Annual Parish Report** reflects the spiritual and temporal health of our parish, and we are truly blessed to have a very generous faith community that is ready and willing to extend a helping hand to those in need.

Aware of everyone's unique financial circumstances, I ask that you please look at what you are currently giving and see if you can **increase your giving by 1% to 3%** in order for us to keep up with the annual **cost of living increase**. As always, I am grateful for your constant generosity to our parish. Please be assured of my prayers.

Christmas and New Year blessings,



Rev. John L. Poncini



**ST. NICHOLAS & ST. WILLIAM CATHOLIC PARISH  
LOS ALTOS, CA**

# Adult & Children Faith Formation, Youth Ministry, Sacraments & Community Outreach

- Our Parish Consecration “To Jesus through Mary” - November 2021
- Lenten Parish Mission—March 2022  
“I MAKE ALL THINGS NEW” - presented by Fr. Matthias of the Immaculate Heart, O.C.D
- Eucharistic Adoration—every Thursday 8:30 AM—9:30 AM
- Anointing of the Sick—First Saturday of every month
- Rosary—every day at 3 PM via Zoom
- Students Grades 1-5 enrolled in Faith Formation Grades -52
- Students Grades 6-8 enrolled in Faith Formation Grades - 46
- Students Grades 9-12 enrolled in Youth Ministry -14
- Students enrolled in 2022 VBS - 34
- Infant Baptisms - 19
- Adult Baptisms (18 & older) - 4
- Received into Full Communion—2
- First Communions—55
- Confirmations - 40
- Marriages - 13



## A free gift for all parishioners



**THE BEST CATHOLIC CONTENT ALL IN ONE PLACE**  
**Watch, Listen, Read, Learn**

**Sign up for FREE at:**

[FORMED.org/signup](https://formed.org/signup)

Select St. Nicholas 473 Lincoln Ave Los Altos



For instructions on how to register for access to the Word on Fire Library, go to the parish website:

<https://stnicholasandstwilliam.org/programs-for-adults/>

## Walking with Our Neighbors

July 2021 - Backpack Drive -- \$4900 in gift cards to Alta Housing families for school supplies

July 2021 - Blood Drive – 31 units of blood donated

Nov 2021 – Giving Tree -- \$10,635 in gift cards to local charities

Jan 2022 – Blood Drive – 41 units of blood donated

Jan 2022 – Linen Drive – 2 carloads of linens delivered to Life Moves and City Team Ministries

Mar 2022 – Empty Bowls --\$849 raised for CSA homeless program through bowl sales

On-going – Food deliveries to CSA and St. Vincent de Paul at St. Francis

On-going – Unused greeting cards delivered to Catholic Charities Inmate Services



# Giving Generously

*“Christ has no body now on earth but yours; no feet but yours. Yours are the eyes through which He is to go about doing good; yours are the hands with which He is to bless people now.”*

**St. Teresa of Avila**



Aug-21	PASTORAL SOLIDARITY—CHURCH IN AFRICA <b>\$3,189.00</b>	SVDP/SNSW OUTREACH <b>\$3,517.29</b>	
Sep-21	CATHOLIC EDUCATION <b>\$5,251.86</b>		
Oct-21	HURRICANES IDA & HAITI DISASTER <b>\$6,093.32</b>	WORLD MISSION SUNDAY <b>\$4,417.67</b>	SVDP/SNSW OUTREACH <b>\$5,750</b>
Nov-21	CATHOLIC CAMPAIGN FOR HUMAN DEVELOPMENT <b>\$3,823.50</b>		
Dec-21	RELIGIOUS RETIREMENT <b>\$12,942.11</b>		
Jan-22	CHURCH IN LATIN AMERICA <b>\$4,558.66</b>	SN SCHOOL SUPPORT <b>\$6,295.00</b>	
Feb-22	SVDP/SNSW OUTREACH <b>\$4,624.00</b>	AID TO CHURCH IN EASTERN EUROPE <b>\$9,590.02</b>	BLACK & INDIAN MISSIONS <b>\$3,611.00</b>
Mar-22	CATHOLIC RELIEF SERVICES <b>\$8,786.00</b>		
Apr-22	SVDP—HOLY THURSDAY <b>\$10,241.13</b>	GOOD FRIDAY—HOLY LAND <b>\$4,828.00</b>	DIOCESAN PRIEST RETIREMENT <b>\$9,874.00</b>
May-22	CATHOLIC HOME MISSIONS <b>\$5,,168.00</b>	CATHOLIC CHARITIES (MAY 22) <b>\$5,475.00</b>	
Jun-22	CATHOLIC COMMUNICATIONS <b>\$3,923.12</b>	HOLY FATHER—PETER PENCE <b>\$4,659.90</b>	

In addition to the above Second Collections, the parish held the Baby Bottle Drive to support Guadalupe Hope Society during October 2021 as well as the CRS Rice Bowl during Lent 2022. Parishioners from St. Nicholas & St. William also generously donated the following amount directly to Catholic Charities during the past Fiscal Year.

RICE BOWL **\$6,927.10**

CATHOLIC CHARITIES **\$14,125.00**

BABY BOTTLE DRIVE-OCT 2021 **\$2383.80**



**ANNUAL REPORT: FISCAL YEAR ENDING JUNE 30, 2022 AND CURRENT YEAR BUDGET**

		<u>Actual</u> <u>FY 2021-22</u>	<u>Budget</u> <u>FY 2022-23</u>
<b>Parish Income</b>			
<b>Collections</b>	Sunday, Christmas, Easter, & Online Giving Offerings	\$ 1,298,586	\$ 1,312,000
<b>Rentals</b>	Fee for use of Facilities	\$ 16,900	\$ 18,200
<b>Gifts &amp; Donations</b>	Stipends, Gifts, Bequests, Fundraisers, ADA Rebate, Grants	\$ 542,485	\$ 370,500
<b>Parish Programs</b>	Faith Formation & Youth Ministry Programs, Sacramental Preparation	\$ 61,733	\$ 65,000
<b>Other Income</b>	French Community & Miscellaneous	\$ 30,000	\$ 30,000
<b>Investment Income</b>	Interest & Investment Income	\$ 548,071	\$ 101,700
<b>TOTAL PARISH INCOME</b>		<b>\$ 2,497,775</b>	<b>\$ 1,897,400</b>
<b>Parish Operations</b>			
<b>Salaries &amp; Benefits</b>	Salaries & Benefits For Priests and Lay Staff	\$ 950,035	\$ 1,062,337
<b>Administration</b>	Office Supplies, ADA Assessment, Telecommunications, Dues & Subscriptions, etc.	\$ 191,399	\$ 203,861
<b>Parish Programs</b>	Faith Formation & Youth Ministry programs, Sacramental Preparation, Liturgy, Valley Catholic, Hospital Ministry, Parish Picnic	\$ 123,882	\$ 154,379
<b>Rectory Expenses</b>	Food & Groceries for Priests	\$ 17,653	\$ 20,000
<b>Buildings &amp; Grounds</b>	Depreciation, Utilities, Maintenance, Landscaping, Janitorial Services	\$ 623,147	\$ 645,000
<b>Taxes &amp; Insurance</b>	Taxes & Insurance	\$ 101,480	\$ 111,500
<b>TOTAL PARISH EXPENSE</b>		<b>\$ 2,007,596</b>	<b>\$ 2,197,077</b>
<b>NET OPERATING INCREASE / DECREASE</b>		<b>\$ 490,179</b>	<b>\$ (299,677)</b>
<b>Extraordinary Expense</b>	Net change in lay pension liability	\$ (686,119)	
<b>Other Income &amp; Expenses</b>	St. Nicholas School Subsidy / ADA overage to school	\$ (213,080)	\$ (100,000)
	SN School Tuition Assistance	\$ (35,000)	\$ (35,000)
	Unrealized Gains / Losses	\$ (1,198,432)	
<b>NET INCOME</b>		<b>\$ (270,213)</b>	<b>\$ (434,677)</b>

